

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Bladen			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$53,891
		Total	\$53,891
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	7	\$41,020
Congregate Nutrition	6	279	\$118,496
Family Caregiver Support - Respite	6		\$6,000
Health Promotion/Disease Prevention	3		\$3,977
Home Delivered Meals	4	49	\$32,900
Housing & Home Improvement	6	26	\$12,195
In Home Aide Level I - Home Management	4	55	\$112,906
Information & Assistance	6		\$16,680
Legal	6		\$216
Senior Center	6		\$38,353
Transportation, General	6	228	\$45,497
Transportation, Medical	3	99	\$10,197
		Total	\$438,437
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	73	\$462,669
ACH-Transportation	1	70	\$11,416
CAP/DA	4	126	\$2,460,332

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<i>Funding Source: Division of Medical Assistance</i>			
CAP/MR	4		\$174,533
Clinics	3	1,002	\$297,863
Dental	3	422	\$188,992
Home Health	4	817	\$654,335
Hospice	4	37	\$346,588
ICF-MRC	5		\$358,515
Inpatient Hospital	5	158	\$919,009
Inpatient Mental Hospital	5		\$992
Lab & X-Ray/Physicians	3	1,579	\$673,038
Medicare Part A&B Premiums	2	1,620	\$1,976,621
Medicare Part D Clawback	2	1,298	\$1,241,440
Nursing Homes	5	248	\$5,753,616
Other Care	3	838	\$366,842
Other Practitioners	3	889	\$399,316
Outpatient Hospital	3	947	\$599,722
Prescribed Drugs	3	863	\$632,286
Regular Personal Care (PCS)	4	487	\$3,355,026
		Total	\$20,873,151
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	9	\$39,436

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Health	3	154	\$30,796
Psychiatric Hospitals	5	6	\$535,160
Substance Abuse	3	11	\$5,752
		Total	\$611,144
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	37	\$9,873
Adult Day Care	4		\$5,439
Adult Protective Services	6	23	\$8,281
At-Risk Case Management	6	16	\$5,972
Energy Assistance	2	812	\$58,559
Food and Nutrition Services	2	1,015	\$618,552
Guardianship Services	6	22	\$11,401
In-Home Aide	4	4	\$5,138
Other Services	6	16	\$53,634
Special Assistance: Adult Care Home	1	72	\$346,318
Special Assistance: In-Home	4	11	\$46,795
		Total	\$1,169,962
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	16	\$19,350
Vocational Rehabilitation	6	4	\$18,953

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<i>Funding Source: Division of Vocational Rehabilitation</i>		
	Total	\$38,303
	County Total	\$23,184,888